

FY 2026 Summary of charter school proposed budget

CTDS number 078785000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	3,041,972	2,552,704	-16.1%
Support services			
2100 Students	293,740	88,454	-69.9%
2200 Instruction	267,938	286,277	6.8%
2300 General administration	0	0	
2400 School administration	923,775	685,640	-25.8%
2500 Central services	1,295,338	1,750,977	35.2%
2600 Operation & maintenance of plant	2,327,134	1,701,914	-26.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	48,418	41,201	-14.9%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,549,092	2,403,663	55.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	165,000	793,506	380.9%
630, 700, 800, 900 Other programs	304,629	273,379	-10.3%
Regular education subtotal	10,217,036	10,577,715	3.5%
200 Special education			
1000 Instruction	142,780	330,329	131.4%
Support services			
2100 Students	158,220	215,294	36.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	301,000	545,623	81.3%
400 Pupil transportation	398,200	373,499	-6.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	102,741	104,168	1.4%
Total	11,018,977	11,601,005	5.3%

The budget of Fit Kids, Inc. (d.b.a. Champion Schools) for fiscal year 2026 was officially proposed by the Governing Board on June 26, 2025. The complete budget may be reviewed by contacting Carolyn Sawyer at 4806590444 or csawyer@championschools.org.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	301,000	545,623	81.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	301,000	545,623	81.3%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	11,018,977	11,601,005	5.3%
Classroom Site Project	1,128,600	1,236,800	9.6%
Instructional Improvement	99,300	102,400	3.1%
English Language Learner	35,693	35,693	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	3,217,853	2,281,355	-29.1%
State projects	199,414	231,505	16.1%
Capital acquisitions	0	0	
Total expenses	15,699,837	15,488,758	-1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	56,476
Average salary of all teachers employed in the prior year 2025	55,023
Increase in average teacher salary from the prior year 2025	1,453
Percentage increase	2.6%

Comments on average salary calculation (optional):